

**Bracknell Forest Council  
Record of Decision**

<b>Work Programme Reference</b>	<b>I024125</b>
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1. **TITLE:** 2010-11 Revenue and Capital In Year Reduction to Government Grant Funding

2. **SERVICE AREA:** Corporate Services

3. **PURPOSE OF DECISION**

To update the 2010/11 Capital Programme and seek approval to the release of section 106 funding.

4 **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive

6. **DECISION:**

1 That the savings arising from the in-year revenue grant reductions be agreed and the virements identified in Annex B be recommended to Full Council.

2 That the confirmed reductions in capital grants that amount to £2.332m be agreed (paragraph 5.6);

3 That the 2010-11 Environment, Culture and Communities Capital Programme be reduced by £0.283m across the projects summarised at paragraph 5.6.2 be agreed;

4 That the 2010-11 Children, Young People and Learning capital programme be reduced by £2.049m, across the projects summarised at Table 1 (paragraph 5.6.8) be agreed;

5 That the absence of an alternative funding source being identified, any reduction in grant funding applied against the Kennel Lane Special School project in 2010-11 be considered for inclusion in the 2011-12 capital programme (paragraph 5.6.7) be agreed;

6 That the 2010-11 capital programme be amended to reflect more up to date information on external funding, as summarised in Table 2 (paragraph 5.6.11) and Annex C be agreed;

7 That the changes to the detailed Action Plans associated with the in-year savings summarised in paragraph 5.9 be noted.

7. **REASON FOR DECISION**

The reasons for the recommendations are outlined in the report.

8. **ALTERNATIVE OPTIONS CONSIDERED**

Not to make the in-year savings. This would result in the Council overspending its budget in

2010/11.

9. **PRINCIPAL GROUPS CONSULTED:** Schools Forum.
10. **DOCUMENT CONSIDERED:** Report of the Director of Corporate Services
11. **DECLARED CONFLICTS OF INTEREST:** None.

<b>Date Decision Made</b>	<b>Date decision will be implemented</b>
19 October 2010	27 October 2010